FY 2025-2029 Capital Improvement Program

Stadium Authority (Fund 4960)

	Prior Fiscal Years	Estimated FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
Beginning Balances		**0**	**5,920,150**	**0**	**0**	**0**	**0**	
Revenue								
Interest		5,000	50,000	50,000	50,000	50,000	50,000	255,000
Transfer In from Fund 2965		5,915,150	60,498,170	20,000,000	20,000,000	20,000,000	20,000,000	146,413,320
Total Funding Sources	**0**	**5,920,150**	**60,548,170**	**20,050,000**	**20,050,000**	**20,050,000**	**20,050,000**	**146,413,320**
Total Resources	**0**	**5,920,150**	**66,468,320**	**20,050,000**	**20,050,000**	**20,050,000**	**20,050,000**	
Funded Projects:								
Las Vegas Stadium Misc Projects			66,468,320	20,050,000	20,050,000	20,050,000	20,050,000	146,668,320
Total Costs	**0**	**0**	**66,468,320**	**20,050,000**	**20,050,000**	**20,050,000**	**20,050,000**	**146,668,320**
Ending Balances	**0**	**5,920,150**	**0**	**0**	**0**	**0**	**0**	